

## Sharing Montgomery Budget Worksheet



### Global Initiative for Health and Development

Budget for the year 2021	
Revenue	Budget (in CHF)
Carry over funds from 2020	1,187.79
Government grants & contracts	50,000
Corporations & Foundations	1,000
Individual contributions	1,000
Fundraising events & products	3,000
Membership and program income	-
Other	-
Total cash revenue	<b>CHF 56,188</b>
Total in-kind revenue	CHF -
<b>Total Revenue</b>	<b>CHF 56,188</b>
<b>Expenses</b>	
Staff salary and wages	-
Insurance	-
Fringe benefits & payroll taxes	-
Sub-grants to partner orgs	1,000
Direct funding to beneficiaries	45,000
Consultant and professional fees	2,000
Travel and meetings	3,000
Equipment	
Supplies	500
Staff development	-
Printing & copying	200
IT/telephone	-
Postage & delivery	200
Fundraising fees	800
Other	1,000
Total cash expenses	CHF 53,700
Total in-kind expenses	CHF -
<b>Total Expenses</b>	<b>CHF 53,700.00</b>
Revenue over Expenses	-CHF 2,487.79